

2023-24

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GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department –Kerala State Remote Sensing and Environment Centre – Implementation of the Plan Schemes 2023-24 – Administrative Sanction accorded – orders issued.

PLANNING AND ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.293/2023/P&EA Dated, Thiruvananthapuram, 14-07-2023

1 Letter No.A-1616/2022/KSREC Dated 04.04.2023 from the Director,
Read Kerala State Remote Sensing and Environment Centre,
Thiruvananthapuram

2 Minutes of the Departmental Working Group meeting held on
11.05.2023.

ORDER

1. As per the letter read above the Director, Kerala State Remote Sensing and Environment Centre has forwarded proposals for implementation of the following Plan Schemes and has requested to issue Administrative Sanction for the schemes by meeting the expenditure from the head of account 2402-00-001-94-00-36-0-P-V and 2402-00-001-94-00-35-0-P-V during the FY 2023-24.

2. The Departmental Working Group meeting held on 11.05.2023, chaired by the Additional Chief Secretary to Government (Planning) approved the proposals for a total cost of Rs.85 Lakhs.

Head Of Accounts

Sl No	Head	Amount (in Rs)	AS Number	Valid Upto
1	2402-00-001-94-00-36-0-P-V	80,00,000	AS/PEA/23/28666	2024-03-31
2	2402-00-001-94-00-35-0-P-V	5,00,000	AS/PEA/23/28718	2024-03-31

3. Government have examined the matter in detail and are pleased to accord Administrative sanction for the plan scheme viz; Infrastructure Support for KSREC as detailed below at an estimated amount of Rs. 85 lakh (Rupees Eighty Five Lakh only),

Dr. N. C. Anilkumar
PI. Discuss
P
2023

Works Under Head SI No 1 - 2402-00-001-94-00-36-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Infrastructure support for KSREC	80,00,000
Total(Eighty Lakh)		80,00,000

Items Under SI No 1

SI No	Item	Quantity	Rate/Unit(in Rs)	Total Cost (in Rs)
1	Server up gradation with SAN based dual controller storage solution with up gradation of VM Ware licenses and backup solution	0	0	54,00,000
2	Server infrastructure security audit and security up gradation	0	0	6,00,000
3	Integration of existing storage format	0	0	2,00,000
4	High Speed Internet Connectivity with BSNL	0	0	18,00,000
Total(Eighty Lakh)				80,00,000

Works Under Head SI No 2 - 2402-00-001-94-00-35-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	System Manager on contract (Emoluments)	5,00,000
Total(Five Lakh)		5,00,000

Infrastructure Support for KSREC- 2402-00-001-94-00-36-0-P-V & 2402-00-001-94-00-35-0-P-V

Sl. No.	Components	Financial Targets (Rupees in Lakhs)
1	Server up-gradation with SAN based dual controller storage solution with up-gradation of VM Ware licenses and backup solution	54.00
2	Server infrastructure security audit and security up gradation	6.00
3	System Manager on contract (Emoluments)	5.00

4	Integration of existing storage format	2.00
5	High Speed Internet Connectivity with BSNL	18.00 (The Director shall explore the possibility of using K-FON)
TOTAL (Rupees Eighty five lakhs only)		85.00

The schemes will be implemented subject to the following general conditions where ever applicable.

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii) The expenditure would be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation is not admissible under the scheme.
- vii) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix) The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x) HODs of line departments concerned shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.
- xi) Appointment / continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of Finance Department.
- xii) Hiring and purchase of new vehicle should be made only with the concurrence of Finance Department
- xiii) IT related equipment should be purchased only through GEM Portal or through CPRCS.

- xiv) The rules/procedures related to tender and purchase should be scrupulously followed.
- xv) Honorarium should be allowed only as per the rate fixed by Finance Department.
- xvi) Amount for settling Pending Bills for the previous years should be from the savings and if any additional amount is required, Additional Authorization proposal should be submitted.
- xvii) All proposals involving engaging contract manpower shall be routed through Finance Department.
- xviii) The Departments should use common IT Infrastructure available to the maximum possible extent.

(By order of the Governor)
SHINY GEORGE
ADDITIONAL SECRETARY

To:

- 1.The Director, Kerala State Remote Sensing and Environment Centre,Thiruvananthapuram.
- 2.The Principal Accountant General(Audit), Kerala,Thiruvananthapuram
3. The Accountant General (A&E), Kerala, Thiruvananthapuram.
- 4.The District Treasury Officer, District Treasury, Thiruvananthapuram
- 5.The Finance Department
6. Information Technology Department
7. The Information and Public Relations Department (Web & New media Division)
8. Planning and Economic Affairs(A) Department.
- 9.Stock file/Office Copy

Forwarded /By order

Signed by

Anu Surendran

Date: 14-07-2023 16:46:59



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department –Kerala State Remote Sensing and Environment Centre – Satellite data based Report Generation of plots related to Wetland & Paddy Conservation Act & Awareness Generation and Training on Spatial Technologies and Governance–Release of fund as first installment for FY 2023-24 under the H/A 2402-00-001-94-00-35-0-PV – Orders Issued.

PLANNING AND ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.402/2023/P&EA

Dated,Thiruvananthapuram, 18-10-2023

Read 1 GO(Rt)No.351/2023/PLGEA dated 04.09.2023

2 Letter No.A-1616/2022/KSREC Dated 14.09.2023 from the Director, Kerala State Remote Sensing and Environment Centre,Thiruvananthapuram

ORDER

The Director, Kerala State Remote Sensing and Environment Centre as per the letter read as 2nd paper above has informed that an amount of Rs. 700 lakh is earmarked under the H/A 2402-00-001-94 for the FY 2023-24 for the plan proposals. As per the Government order read as 1st paper above Administrative Sanction has been accorded for an amount of Rs. 73 lakh for two plan proposals viz; Satellite data based Report Generation of plots related to Wetland & Paddy Conservation Act and Awareness Generation and Training on Spatial Technologies and Governance. Therefore, the Director, KSREC has requested to release an amount of Rs. 36.50 lakh (Rs. 28.50 lakh for the plan proposal Viz; Satellite data based Report Generation of plots related to Wetland & Paddy Conservation Act, and an amount of Rs. 8 lakh for Awareness Generation and Training on Spatial Technologies and Governance) as first installment to the PSTSB (A/c No.799012700000628) account of the centre .

2. Government have examined the matter in detail and are pleased to accord sanction to the Director, Kerala State Remote Sensing and Environment Centre for the release of an amount of **Rs. 36.50 lakh (Thirty Six lakhs Fifty Thousand Only)**(Rs. 28.50 lakh for the plan proposal Viz; Satellite data based Report Generation of plots related to Wetland & Paddy Conservation Act, and an amount of Rs. 8 lakh for Awareness Generation and Training on Spatial

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Technologies and Governance) as first installment under the H/A 2402-00-001
94-00-35-0-PV and to transfer credit the amount to PSTSB account of
KSREC with the condition that no advance amount shall be drawn from the
PSTSB account without prior permission from Government.

(By order of the Governor)
MANJU M S
UNDER SECRETARY

No. A-783/2

- To:
- 1.The Director, Kerala State Remote Sensing and Environment Centre, Thiruvananthapuram.
 - 2.The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
 3. The Accountant General (A&E), Kerala, Thiruvananthapuram.
 - 4.The Treasury Officer, Sub Treasury, Thiruvananthapuram
 - 5.The Finance Department
 6. Stock file/Office Copy

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Signed by
Anu Surendran
Section Officer
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